

2010-2011 PTA Proposed Budget

<b>EXPENSES</b>		<b>Budgeted</b>
Activity Bus		3,000.00
Administrative	general	150.00
	awards	75.00
	bank charges	50.00
	meeting child care	300.00
	insurance	200.00
Agenda Books		500.00
Box Tops		20.00
Bulk Supplies		500.00
Carry Over		2,000.00
Classroom Welcome Back		3,200.00
Contingencies		2,000.00
Cultural Arts		2,400.00
Cultural Outreach events		300.00
Directory		800.00
Enrichment		2,200.00
Grade team grants	Pre-K	200.00
	K	300.00
	1st	300.00
	2nd	300.00
	3rd	300.00
	4th	300.00
	5th	1,500.00
Field Day		150.00
Health Room		200.00
Kindergarten Orientation		150.00
Membership		1,100.00
Patrols		150.00
Principal's Discretionary		1,000.00
Scholastic Book Fair	Fall	4,000.00
	Spring	4,000.00
Self-Supporting Programs - balance forward	balance forward	1,695.00
Social/Family Nights	BTS Picnic	500.00
	Chick Fil A	0.00
	Fall Sock Hop	400.00
	Game Night	150.00
	Parents Night Out	150.00
	Skate Night	0.00
	Heritage Night	100.00
	Basketball	400.00
	Bingo	300.00
	Talent Show	100.00
	Year End Sock Hop	400.00
Spirit Wear	Fall	3,913.00
	Spring	2,334.00
Spring Fundraiser (Cookbooks?)		5,000.00
Staff Appreciation		1,100.00
Student Behavior Incentives		500.00
Welcome packets		200.00
<b>Total expenses</b>		<b>48,887.00</b>

**INCOME**

**Amount**

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Checking carryover		9,874.83
Savings carryover		1,017.68
Box Tops		1,000.00
Community Outreach/sponsorships		1,000.00
Donations		287.49
Fall Fundraiser - Lavenders		6,000.00
Grants		500.00
Interest		10.00
Membership		1,300.00
Scholastic Book Fair	Fall	5,300.00
	Spring	3,497.00
Social/Family Nights	Fall Sock Hop	600.00
	Chick Fil A	300.00
	Game Night	400.00
	Parents Night Out	400.00
	Skate Night	400.00
	Heritage Night	400.00
	Basketball	1,000.00
	Bingo	400.00
	Talent Show	400.00
	Year End Sock Hop	600.00
Safeway		400.00
Spirit Wear	Fall	4,400.00
	Spring	2,800.00
Spring Fundraiser (Cookbooks?)		6,000.00
Staff Appreciation donations		600.00
<b>Total Income</b>		<b>48,887.00</b>